# SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013

(cifras al 31 de Marzo de 2013) (PESOS)

WA	0								FINANCI	AMIENTO CONJUNTO							
GRAI		ANEXO TÉCNICO / PROGRAMA CON		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
PRO	CAPÍTI	PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transterencias, Asignaciones,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$2,396,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	6000	Inversión Pública	\$9,603,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Profesionalización de las Instituciones de Seguridad Pública Servicios Personales	<b>\$10,000,000.00</b> \$0.00	<b>\$0.00</b> \$0.00	\$10,000,000.00 \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00
	3000	Servicios Generales	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Transferencias, Asignaciones,		·			·		,,,,,	,	,	,,,,,			,	·	
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Instrumentación de la Estrategia en el Combate al Secuestro (UEC's)	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transferencias, Asignaciones,	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Implementación de los Centros de Operación Estratégica (COE's)	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transferencias, Asignaciones,	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$2,256,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013 (cifras al 31 de Marzo de 2013)

(PESOS)

WA									FINANCIA	AMIENTO CONJUNTO							
GRAI	TULC	ANEXO TÉCNICO / PROGRAMA CON		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
PRO	CAPÍ	PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
5	6000	Inversión Pública	\$1,583,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Huella Balística y Rastreo Computarizado de Armamento	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	4000	Transterencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$14,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	6000	Inversión Pública	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
0	3333	Acceso a la Justicia para las Mujeres	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	6000	Inversión Pública	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Nuevo Sistema de Justicia Penal	\$8,000,000.00	\$12,600,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transferencias, Asignaciones,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	6000	Inversión Pública	\$8,000,000.00	\$12,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	\$29,000,000.00	\$0.00	\$29,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$7,170,996.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+ +	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transferencias, Asignaciones,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$21,829,003.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Red Nacional de Telecomunicaciones	\$42,798,447.66	\$0.00	\$42,798,447.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del>                                     </del>	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$42,798,447.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013 (cifras al 31 de Marzo de 2013)

(PESOS)

¥									FINANCIA	AMIENTO CONJUNTO	ı						
SRAN	TULO	ANEXO TÉCNICO / PROGRAMA CON		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
PROC	CAPÍ	PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Sistema Nacional de Información (Bases de Datos)	\$1,102,847.21	\$0.00	\$1,102,847.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$1,102,847.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Servicio de Llamadas de Emergencia 066 y Denuncia Anónima 089	\$8,447,152.79	\$0.00	\$8,447,152.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$8,447,152.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Registro Público Vehicular	\$2,000,000.00	<b>\$0.00</b> \$0.00	\$2,000,000.00 \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<b>\$0.00</b> \$0.00	\$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00
	3000	Servicios Personales Servicios Generales	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	6000	Inversión Pública	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Unidad de Inteligencia Patrimonial y Económica (UIPE's)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales Transferencias, Asignaciones,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Subsidios y Otras Ayudas Bienes Muebles, Inmuebles e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Intangibles	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Evaluación de los Distintos Programas o Acciones	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013

(cifras al 31 de Marzo de 2013) (PESOS)

¥									FINANCIA	MIENTO CONJUNTO							
GRAN	TULO	ANEXO TÉCNICO / PROGRAMA CON	II	MPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
PRO	CAP	PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	6000	Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-																	
		Genética Forense	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	6000	Inversión Pública	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública, e Impartición de Justicia	\$33,378,095.54	\$40,756,636.00	\$74,134,731.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1000	Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2000	Materiales y Suministros	\$11,806,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$21,571,147.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	6000	Inversión Pública	\$0.00	\$40,756,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$213,426,543.19	\$53,356,636.00	\$266,783,179.19												

### AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGUNDAD PÚBLICA EJERCICIO 2013 (cliras al 31 de Marzo de 2013) (PESOS)

		*	5				ORIGEN	I DE LOS RECUR	RSOS					RECURS	OS EJERCIDOS				ENTIDAD PEDE	RECU	RSOS DEVENGA	DOS				RECU	RSOS COMPROMI	ETIDOS				RECU	URSOS DISPONIBLES		META MODIFI	CONVENIDA Y	META META POR	R
аñо «Поль	PITULO	A GENÉRIC	N ESP ECIFI	PROGRAMAS CON PRIORIDAD NACIONAL	APORTA	ACIONES FEDERAL (FASP)	LES	APORTACE	CIONES ESTATA	ALES	FINANCIAMIENTO	APORTACIO	NES FEDERALES (FASP)		APORTACIONES	ESTATALES	FINANCIAMIENTO	APORT.	ACIONES FEDERA (FASP)	ALES	APORTACE	ONES ESTATALI	ES FINA	NCIAMIENTO	APORTACIONES FE (FASP)	DERALES	APORTAG	IONES ESTATALES	FINANCIAMIE	APOR	TACIONES FEDERAL (FASP)	LES	APORTACIONES	ESTATALES F	FINANCIAMIENTO	OVO NA	000 000 000	Ę
	CA	PARTID	PARTIDA		FEDERAL	MUNICIPAL	SUB TOTAL E	ESTATAL M	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL MU	INICIPAL SI	IB EST	NTAL MUNICI	PAL SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL M	UNICIPAL 1	SUB	TOTAL	FEDERAL MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL SU	S TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL MUNICIP	PAL SUB TOTAL	TOTAL WO	CANTIC	CANTIE	
				TOTAL	213,426,543.19	0.00 21	13,426,543.19 53	53,356,636.00	0.00	53,356,636.00	266,783,179.19	0.00	0.00	0.00	0.00	0.00 0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,426,543.19 0.0	0 213,426,543.19	53,356,636.00	0.00 53,356	636.00 266,783,	79.19 0.0	0.00	0.00	0.60	0.00	0.00	18,217	18,217	
2013 8300	02			Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	\$12,000,000.00	\$0.00 \$1:	12,000,000.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00 \$0.0	50.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00 \$0.0	\$12,000,000.00	\$0.00	\$0.00	\$0.00 \$12,000,0	00.00 \$0.0	0 \$0.00	\$0.00	\$0.00 \$0	0.00 \$0.00	\$0.00			
2013 8300 2013 8300	02 2000 02 2000	2100		MATERIALES Y SUMINISTROS  Materiales de administracion, emision de documentos y articulos oficiales	\$1,600,854.60 \$1,033,769.80		\$1,600,854.60 \$1,033,769.80	\$0.00	\$0.00	\$0.00	\$1,600,854.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 S	10.00 \$0.0 10.00 \$0.0	90 \$0.0 90 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,600,854.60 \$0.0 \$1,033,769.80 \$0.0	\$1,600,854.60 \$1,033,769.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,600,0 \$0.00 \$1,033,0		0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0 \$0.00 \$0	0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00			
2013 8300 2013 8300	02 2000 02 2000	2100 215 2100 215	5 21501	Material impreso e información digital	\$1,033,769.80 \$1,033,769.80		\$1,033,769.80 \$1,033,769.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,033,769.80 \$1,033,769.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		10.00 \$0.0	so.o so.o		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,033,769.80 \$0.0 \$1,033,769.80 \$0.0	\$1,033,769.80 \$1,033,769.80	\$0.00 \$0.00		\$0.00 \$1,033,7 \$0.00 \$1,033,7		0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$6 \$0.00 \$6	0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 Sistem	a 1	1	
2013 8300 2013 8300	02 2000 02 2000	2100 215 2100 215 2500 2500 253	3	Bienes informáticos Productos Químicos, Farmacéuticos y de Laboratorio Materiales, accesorios y suministros médicos	\$567,084.80 \$11,084.80		\$567,084.80 \$11,084.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$567,084.80 \$11,084.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		i0.00 \$0.0 i0.00 \$0.0			\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$567,084.80 \$0.0 \$11,084.80 \$0.0	\$567,084.80	\$0.00 \$0.00		\$0.00 \$567, \$0.00 \$11,		0 \$0.00 0 \$0.00	\$0.00		0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00			
2013 8300 2013 8300			3 25301	Banco giratorio metálico para servicio médico	\$8,000.00	\$0.00 \$0.00	\$8,000.00 \$2,934.80 \$1,070.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$2,934.80	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	90.0	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$6,000.00 \$0.0 \$2,934.80 \$0.0 \$1,070.00 \$0.0	\$8,000.00 \$2,934.80 \$1,070.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$8, \$0.00 \$2, \$0.00 \$1, \$0.00 \$1,	M 80 80 0	90.00 90.00 90.00	\$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0	0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza	1	1 1	
2013 8300 2013 8300 2013 8300	02 2000 02 2000 02 2000 02 2000	2500 253 2500 253 2500 255	5	Martillo reflejos Termómetro para uso clínico Materiales, accesorios y suministros de laboratorio	\$1,070.00 \$1,080.00 <b>\$76,000.00</b>	\$0.00 \$0.00	\$1,080.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,070.00 \$1,080.00 \$76,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	0.00 \$0.0 10.00 \$0.0	90.0		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,070.00 \$0.0 \$1,080.00 \$0.0 \$76,000.00 \$0.0	\$1,080.00	\$0.00 \$0.00	\$0.00	\$0.00 \$1,0 \$0.00 \$1,0 \$0.00 \$76,0	90.00 \$0.0 90.00 \$0.0	\$0.00	\$0.00	\$0.00	0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00	2 2	2	
2013 8300 2013 8300	02 2000 02 2000	2500 255 2500 259	5 25501 5 25501	Materiales, accesorios y suministros de laboratorio Otros productos químicos Juano de reporturo para mucha trainminina.	\$76,000.00 \$480,000.00	\$0.00 \$0.00	\$78,000.00 \$480,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$78,000.00 \$480,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 S				\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,000.00 \$0.0 \$480,000.00 \$0.0	\$76,000.00 \$480,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$76.0 \$0.00 \$480.0	00.00 \$0.0 00.00 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 Si \$0.00 Si	0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00	25	25	
2013 8300	02 2000	2500 259	25901	Juego de nacirios para prueba toricológica para detectar arfetaminas, barbharicos, beroaddiscitra, cocaina, marihuan a y metarfetaminas BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$480,000.00		\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00		\$0.00		10.00 \$0.0				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00 \$0.0	\$480,000.00	\$0.00		\$0.00 \$480.			\$0.00	\$0.00 \$0		\$0.00 Pieza	2180	2,180	
2013 8300 2013 8300	02 5000 02 5000	5100		INTANGIBLES Mobiliario y Equipo de Administración	\$5,424,145.40 \$3,391,542.86	\$0.00 \$:	\$5,424,145.40 \$3,391,542.86	\$0.00	\$0.00	\$0.00	\$5,424,145.40 \$3,391,542.86	\$0.00 \$0.00		\$0.00 \$0.00		0.00 \$0.0 0.00 \$0.0	50.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,424,145.40 \$0.0 \$3,391,542.86 \$0.0	\$5,424,145.40 \$3,391,542.86	\$0.00		\$0.00 \$5,424, \$0.00 \$3,391,	12.86 \$0.0	0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$6 \$0.00 \$6		\$0.00			
2013 8300 2013 8300 2013 8300	02 5000 02 5000	5100 511 5100 511 5100 511	51101 / 51102 / 51103 /	Mobiliario y Equipo de Administración Mueblas de oficina y estantería Archivero Butaca con peleta	\$318,010.90 \$12,000.00 \$50,000.00	\$0.00	\$318,010.90 \$12,000.00 \$50,000.00 \$26,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$318,010.90 \$12,000.00 \$50,000.00 \$28,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 5 \$0.00 5 \$0.00 5 \$0.00 5 \$0.00 5 \$0.00 5 \$0.00 5	00.00 \$0.0 00.00 \$0.0 00.00 \$0.0 00.00 \$0.0 00.00 \$0.0 00.00 \$0.0 00.00 \$0.0	50.0 50.0 50.0 50.0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$318,010.90 \$0.0 \$12,000.00 \$0.0 \$50,000.00 \$0.0 \$26,000.00 \$0.0 \$72,638.00 \$0.0 \$16,000.00 \$0.0 \$6,500.00 \$0.0	\$318,010.90 \$12,000.00 \$50,000.00 \$26,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$318, \$0.00 \$12, \$0.00 \$50, \$0.00 \$26,	00.00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$6 \$0.00 \$7 \$0.00 \$	0.00 \$	\$0.00   Pieza   \$0.00   Pieza	4 50	4 50	1
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5100 511 5100 511 5100 511	51104 II 51105 II 51106 I	Escritorio Librero Mesa de Trabajo	\$26,000.00 \$72,638.00 \$16,000.00 \$8,500.00	\$0.00 \$0.00 \$0.00	\$72,638.00 \$16,000.00 \$6,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$72,638.00 \$16,000.00 \$6,500.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	30.0 30.0 30.0 30.0 30.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$72,638.00 \$0.0 \$16,000.00 \$0.0 \$6,500.00 \$0.0	\$72,638.00 \$16,000.00 \$6,500.00 \$16,800.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$72) \$0.00 \$16, \$0.00 \$6,	\$8.00 \$0.0 00.00 \$0.0 00.00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	3 4 1	3 4 1	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5100 511 5100 511 5100 511	51107   51108   51109	Oradenas Escritorio Librero Mesa de Trabajo Mesa para servicio de caletería Musible para computadora Parcharo Pizanrón	\$16,800.00 \$8,673.00 \$2,050.00 \$20,350.00	\$0.00 \$0.00	\$16,800.00 \$8,673.00 \$2,050.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$16,800.00 \$8,673.00 \$2,050.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	10.00 \$0.0 10.00 \$0.0 10.00 \$0.0 10.00 \$0.0 10.00 \$0.0 10.00 \$0.0 10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$16,800.00 \$0.0 \$8,673.00 \$0.0 \$2,050.00 \$0.0 \$20,350.00 \$0.0	\$16,800.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$72.0 \$0.00 \$16.0 \$0.00 \$16.0 \$0.00 \$16.0 \$0.00 \$2.0 \$0.00 \$2.0 \$0.00 \$2.0 \$0.00 \$2.0 \$0.00 \$2.0 \$0.00 \$3.0 \$0.00 \$3.0		0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	1 1 5	1 1 5	
2013 8300 2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5100 511 5100 511 5100 511	51110   51111   51112	Pizarrón Charola porta oficio Porta oficio vertical	\$20,350.00 \$4,000.00 \$2,080.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,350.00 \$4,000.00 \$2,080.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$20,350.00 \$4,000.00 \$2,080.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	00 \$0.0 00 \$0.0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,050.00 \$0.0 \$20,350.00 \$0.0 \$4,000.00 \$0.0 \$2,080.00 \$0.0 \$3,900.00 \$0.0 \$15,367.50 \$0.0 \$5,852.40 \$0.0	\$20,350.00 \$4,000.00 \$2,080.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$20; \$0.00 \$4, \$0.00 \$2,			\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	23 8 26 26	23 8 26	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5100 511 5100 511 5100 511	51114 51115 51116	Dualdo de chicha ebona sumas. Ces ele: Silla Guillotina	\$20,390.00 \$4,000.00 \$2,080.00 \$3,900.00 \$15,387.50 \$56,852.40 \$1,800.00 \$3,000.00	\$0.00 \$0.00 \$0.00	\$2,080.00 \$3,900.00 \$15,367.50 \$56,852.40 \$1,800.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,080.00 \$3,900.00 \$15,367.50 \$56,852.40 \$1,800.00 \$3,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.0 0.00 \$0.0 0.00 \$0.0	00 \$0.0 00 \$0.0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,080.00 \$0.00 \$3,900.00 \$0.0 \$15,387.50 \$0.0 \$56,852.40 \$0.0 \$1,800.00 \$0.0 \$3,000.00 \$0.0	\$2,080.00 \$3,900.00 \$15,367.50 \$56,852.40 \$1,800.00 \$3,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$2,0 \$0.00 \$3,0 \$0.00 \$15,0 \$0.00 \$16,0 \$0.00 \$1,0 \$0.00 \$3,0	\$7.50 \$0.0 \$2.40 \$0.0 \$0.00 \$0.0	90.00 90.00 90.00 90.00 90.00	\$0.00 \$0.00 \$0.00	\$0.00 \$6 \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	18 23 1	18 23 1	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5100 511 5100 512 5100 512	2 51201	Picarnén Prata cificio varical Januario se de la companio del companio de la companio del c	\$3,000.00 \$1,839.90 \$1,839.90	\$0.00 \$0.00	\$1,839.90 \$1,839.90	\$0.00 \$0.00	\$0.00 \$0.00		\$1,839.90 \$1,839.90	\$0.00 \$0.00	90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00	\$0.00 \$0.00 \$0.00	\$0.00	10.00 \$0.0 10.00 \$0.0	30.0 30 \$0.0 30 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,839.90 \$0.0 \$1,839.90 \$0.0	\$1,839.90 \$1,839.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,1 \$0.00 \$1,1	99.90 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0	0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 \$0.00 Pieza	6	6	
2013 8300 2013 8300	02 5000 02 5000	5100 515 5100 515	5 51501	Nacional de Computo y de tecnologias de la información Computadoria Acces point Switch Impresona (copiadoria) Bisnes informáticos (mater multiplesen de 8	\$3,067,192.06 \$278,400.00 \$3,035.45		\$3,067,192.06 \$278,400.00 \$3,035.45	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$3,067,192.06 \$278,400.00 \$3,035.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 5	10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	00 \$0.0	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,067,192.06 \$0.0 \$278,400.00 \$0.0 \$3,035.45 \$0.0	\$3,067,192.06 \$278,400.00 \$3,035.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$3,067, \$0.00 \$278, \$0.00 \$3,0	00.00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$ \$0.00	0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	23	23	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5100 515 5100 515 5100 515	5 51503 1 5 51504 1 5 51505 1	Switch Fax Impresora (copiadora)	\$105,222.00 \$1,500.00 \$81,000.00	\$0.00 \$0.00 \$0.00	\$105,222.00 \$1,500.00 \$81,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$105,222.00 \$1,500.00 \$81,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.0 0.00 \$0.0	00 \$0.0 00 \$0.0 00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$105,222.00 \$0.0 \$1,500.00 \$0.0 \$81,000.00 \$0.0	\$105,222.00 \$1,500.00 \$81,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$278, \$0.00 \$3, \$0.00 \$105, \$0.00 \$1, \$0.00 \$81,	22.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	3 1 1	3 1	
2013 8300 2013 8300		5100 515 5100 515	5 51506	impresona (copiadora) Biensa informidios (router, multiplaxor de 8, bobins de cabilu sto, cate canuli Monitor Disco dus o HP Teclado Scanner Poligrafo Servidor (especificar)	\$98,330.96	\$0.00 \$0.00 \$0.00	\$98,330.96 \$6,200.00 \$25,345.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$98,330.96 \$6,200.00 \$25,345.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0.00 \$0.0	00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$98,330.96 \$0.0	\$98,330.96	\$0.00	\$0.00	\$0.00 \$98, \$0.00 \$6, \$0.00 \$25,	90.96 \$0.0	90.00 90.00 90.00	\$0.00 \$0.00	\$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza	6	6 1	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000 02 5000 02 5000 02 5000	5100 515 5100 515 5100 515	5 51509 5 51510 5 51511	Teclado Scanner Policyalo	\$8,200.00 \$25,345.00 \$495.00 \$3,000.00 \$600,000.00	\$0.00 \$0.00	\$495.00 \$3,000.00 \$600,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$495.00 \$3,000.00 \$600,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00.00 \$0.0 00.00 \$0.0 10.00 \$0.0 10.00 \$0.0	500 \$0.00 500 \$0.00 500 \$0.00 500 \$0.00 50.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,200,00 \$0.0 \$25,345,00 \$0.0 \$495,00 \$0.0 \$3,000,00 \$0.0 \$800,000,00 \$0.0 \$1,699,913,25 \$0.0	\$495.00 \$3,000.00 \$800,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$. \$0.00 \$3.0 \$0.00 \$600.0 \$0.00 \$1,699.0		90.00 90.00 90.00	\$0.00 \$0.00 \$0.00	\$0.00 \$/ \$0.00 \$ \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	1 1 5	1 1 5	
2013 8300 2013 8300	02 5000 02 5000	5100 515 5100 515	5 51512 5 51513	Servidor (especificar) Unidad de Protección y respaldo de energía	\$1,699,913.25 \$164,750.40	\$0.00 \$ \$0.00	\$1,699,913.25 \$164,750.40	\$0.00 \$0.00	\$0.00	\$0.00	\$1,699,913.25 \$164,750.40	\$0.00	\$0.00	\$0.00	\$0.00	10.00 \$0.0 10.00 \$0.0	00 \$0.0 00 \$0.0	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,699,913.25 \$0.0 \$164,750.40 \$0.0	\$1,699,913.25	\$0.00	\$0.00	\$0.00 \$1,699,5 \$0.00 \$164,7	13.25 \$0.0 50.40 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0	0.00 \$0.00	\$0.00 Pieza	9	9	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5100 519 5100 519 5100 519	51901 i	Otros mobiliarios y equipos de administración Reloj Checador Enfriador y calentador de agua	\$4,500.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$4,500.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,500.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 S \$0.00 S \$0.00 S	10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	\$0.0 50.0 50.0 50.0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,500.00 \$0.0 \$500.00 \$0.0 \$4,000.00 \$0.0	\$4,500.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$4,5 \$0.00 \$2 \$0.00 \$4,0	90.00 \$0.0 00.00 \$0.0 00.00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$6 \$0.00 \$6 \$0.00 \$6 \$0.00 \$6 \$0.00 \$6	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 Pieza \$0.00 Pieza	1 1	1 1	
2013 8300 2013 8300	02 5000 02 5000	5200 5200 521		Mobiliario y Equipo Educacional y Recreativo Equipos y aparatos audiovisuales Foundo de Montropo de Control de Confenza	\$147,600.00	\$0.00	\$147,600.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,600.00 \$69,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0.00 \$0.0	50.0 50.0	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$147,600.00 \$0.0 \$69,000.00 \$0.0	\$147,600.00 \$69,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$147,0 \$0.00 \$69,0	00.00 \$0.0 00.00 \$0.0		\$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0	0.00 \$0.00 0.00 \$0.00	\$0.00			
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5200 521 5200 521 5200 523	52101	respecificari camanas de domo Grabadora reproductora de DVD Cámanas fotográficas y de video	\$44,000.00 \$25,000.00 \$78,600.00 \$70,000.00	\$0.00	\$44,000.00 \$25,000.00 \$78,600.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$44,000.00 \$25,000.00 \$78,600.00	\$0.00 \$0.00 \$0.00	80.00	\$0.00 \$0.00 <b>\$0.00</b>		0.00 \$0.0 0.00 \$0.0 <b>10.00 \$0.0</b>	20 000	90.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b>	\$44,000.00 \$0.0 \$25,000.00 \$0.0 \$78,600.00 \$0.0 \$70,000.00 \$0.0	\$25,000.00	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00	\$0.00 \$44,0 \$0.00 \$25,0 \$0.00 \$78,0 \$0.00 \$70,0		0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00		1	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5200 523 5200 523 5200 523	52301 ( 52302 ( 52303 )	Cámara de video digital Cámara fotográfica digital Videoproyactor	\$600.00 \$8,000.00	\$0.00 \$0.00	\$70,000.00 \$800.00 \$8,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$600.00 \$8,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	0.00 \$0.0	30.0	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$0.0 \$8,000.00 \$0.0	\$600.00 \$8,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$8,	00.00 \$0.0 00.00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6 \$0.00 \$6 \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	14 3 1	14 3 1	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5300 531 5300 531	53101	control respectively regards on energia Christian American y regione de l'indicato de l'indicato de l'indicato de l'indicato de l'indica	\$1,769,400.00 \$1,751,500.00 \$600.00 \$4,000.00		\$1,769,400.00 \$1,751,500.00 \$600.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,769,400.00 \$1,751,500.00 \$600.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00		10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	50.0	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,769,400.00 \$0.0 \$1,751,500.00 \$0.0 \$600.00 \$0.0 \$4,000.00 \$0.0	\$1,769,400.00 \$1,751,500.00 \$600.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$1,769, \$0.00 \$1,751, \$0.00 \$ \$0.00 \$4,0	90.00 \$0.0 90.00 \$0.0 90.00 \$0.0	90 \$0.00 10 \$0.00 10 \$0.00	\$0.00 \$0.00 \$0.00		0.00 \$	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 \$0.00 \$0.00 \$0.00 Pieza	2	2	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5300 531 5300 531 5300 531	53102	Carro de servicio de acero mondable informatigneo de geansi accipiado e espectrómetro de mesas para análisis Dispasón de diferentes tonalidades	\$4,000.00 \$1,504,000.00 \$400.00 \$100,000.00	\$0.00 \$	\$4,000.00 \$1,504,000.00 \$400.00 \$100,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$4,000.00 \$1,504,000.00 \$400.00 \$100,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0.00 \$0.0	00 \$0.0	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$4,000.00 \$0.0 \$1,504,000.00 \$0.0 \$400.00 \$0.0 \$100,000.00 \$0.0	\$4,000.00 \$1,504,000.00 \$400.00 \$100,000.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1,504,0	00.00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza	1	1 1 2	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5300 531 5300 531 5300 531	53105 p 53106 p 53107 p	Equipo Campimetro Mesa de exploración Refrigerador para laboratorio	\$100,000.00 \$30,000.00 \$31,000.00 \$1,500.00	\$0.00 \$0.00 \$0.00	\$100,000.00 \$30,000.00 \$31,000.00 \$1,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$30,000.00 \$31,000.00 \$1,500.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00.00 \$0.0 00.00 \$0.0 00.00 \$0.0 00.00 \$0.0 00.00 \$0.0 00.00 \$0.0	00 \$0.0 00 \$0.0 00 \$0.0 00 \$0.0 00 \$0.0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$100,000.00 \$30,000.00 \$31,000.00 \$1,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$.50.00 \$100.0 \$0.00 \$30.0 \$0.00 \$31.0 \$0.00 \$31.0 \$0.00 \$1.5 \$0.00 \$80.0	00.00 \$0.0 00.00 \$0.0 00.00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	0.00 \$	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	1 1 3	1 1 3	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5300 531 5300 531 5300 532	53108 53109 2	Tarja de Acero inoxidable Ultracongelador Instrumental médico y de laboratorio		\$0.00 \$0.00 \$0.00	\$1,500.00 \$80,000.00 \$17,900.00 \$1,800.00 \$8,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$80,000.00 \$17,900.00 \$1,800.00 \$8,000.00	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00	0.00 \$0.0 0.00 \$0.0 0.00 \$0.0	00 \$0.0 00 \$0.0 00 \$0.0	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b>		\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1,5 \$0.00 \$80,0 \$0.00 \$17,5 \$0.00 \$1,5 \$0.00 \$8,0		0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00	1	1 1	
2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000	5300 532 5300 532 5300 532	2 53201 ( 2 53202 ( 2 53203 (	Ultracongolador Instrumental médico y de laboratorio Baumarémetro diotal Carta de Jaeger o rosenbaun y de ishihira Carta de Snellan para vésión lejana - cercana Esistescopio Otoscopio	\$17,900.00 \$1,800.00 \$8,000.00 \$300.00	\$0.00 \$0.00 \$0.00	\$300.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$300.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	(0.00 \$0.0 (0.00 \$0.0 (0.00 \$0.0 (0.00 \$0.0	50.0 50.0 50.0 50.0 50.0 50.0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$17,900.00 \$0.0 \$1,800.00 \$0.0 \$8,000.00 \$0.0 \$300.00 \$0.0		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00		0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 St \$0.00 St \$0.00 St	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza \$0.00 Pieza	2 2 2	2 2 2	
2013 8300 2013 8300	022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000 022 5000	5300 532 5600	53205	Otoscopio Maquinaria, otros Equipos y Herramientas	\$1,800.00 \$8,000.00 \$28,969.79	\$0.00 \$0.00	\$1,800.00 \$6,000.00 \$98,969.79	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,800.00 \$8,000.00 \$98,969.79	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00 \$0.00	10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	50.0 50.0 50.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,800.00 \$0.0 \$6,000.00 \$0.0 \$98,969.79 \$0.0	\$1,800.00 \$8,000.00 \$98,969.79	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,0 \$0.00 \$6,0 \$0.00 \$98,0	90.00 \$0.0 99.79 \$0.0	0 \$0.00 0 \$0.00	\$0.00	\$0.00 S	0.00 \$0.00 0.00 \$0.00		2	2	
2013 8300 2013 8300	m 5000		4 56401	Maquinaria, otros Equipos y Herramientas Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial Seventas ou aire acondicionado, casasacción y	\$51,969.79 \$30,000.00 \$21,969.79	\$0.00	\$51,969.79 \$30,000.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$51,969.79 \$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	10.00 \$0.0 10.00 \$0.0	50.0	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$51,969.79 \$0.0 \$30,000.00 \$0.0 \$21,969.79 \$0.0	\$51,969.79	\$0.00 \$0.00	\$0.00	\$0.00 \$51,5 \$0.00 \$30,0 \$0.00 \$21,5	00.00 \$0.0	90.00 10 \$0.00	\$0.00 \$0.00		0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 Pieza \$0.00 Pieza	3	3	
2013 8300 2013 8300 2013 8300	02 5000 02 5000	5600 564 5600 565	56402	calefacción y de refrigeración industrial y comercial posentas de sere aconsocimido, camisación y Alte acondicionado (Especificar) minisplit Equipo de comunicación y telecomunicación	\$21,969.79 \$47,000.00	\$0.00 \$0.00	\$21,969.79 \$47,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,969.79 \$47,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0.00 \$0.0 0.00 \$0.0		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$21,969.79 \$0.0 \$47,000.00 \$0.0	\$21,969.79 \$47,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$21,0 \$0.00 \$47,0	99.79 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0	0.00 \$0.00 0.00 \$0.00	\$0.00 Pieza \$0.00		1	
2013 8300	02 5000	5600 565	5 56501	Equipos y aparatos de comunicaciones y telecomunicaciones (Radios) específicar q tipo de radio es) Radio Kenwood modelo TK3230, con bateria recarable Kenwood modelos KNB-	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00 \$0.0	00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00 \$0.0	\$47,000.00	\$0.00	\$0.00	\$0.00 \$47,	00.00 \$0.0	10 \$0.00	\$0.00	\$0.00 \$0	0.00 \$0.00	\$0.00 Pieza	10	10	
				con bateria recargable Keriwood modelos KNB- 46L, con cargador rapid charger Kerwood modelo KSK-37. Adaptador Kerwood. Auditono micrófono Kerwood modelo KHS8BL																																		
2013 8300 2013 8300 2013 8300 2013 8300	02 5000 02 5000 02 5000 02 6000	5900 591 5900 591	59101	Activos Intancibles Software Equipo de segundad para rene recomiscion INVERSIÓN PUBLICA	\$16,632.75 \$16,632.75 \$16,632.75 \$4,975,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$.00	\$16,632.75 \$16,632.75 \$16,632.75 \$4,975,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$16,632.75 \$16,632.75 \$16,632.75 \$4,975,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	10.00 \$0.0 10.00 \$0.0 10.00 \$0.0 10.00 \$0.0	500 \$0.00 50.00 50.00 50.00 50.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.60 \$0.60 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$16,632.75 \$0.0 \$16,632.75 \$0.0 \$16,632.75 \$0.0 \$4,975,000.00 \$0.0	\$16,632.75 \$16,632.75 \$16,632.75 \$16,632.75 \$4,975,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$16,0 \$0.00 \$16,0 \$0.00 \$18,0 \$0.00 \$4,975,0	\$2.75 \$0.0 \$2.75 \$0.0 \$2.75 \$0.0 \$0.00 \$0.0	90 \$0.00 90 \$0.00 90 \$0.00 90 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00 \$0.00 \$0.00 Pieza \$0.00	1	-	

NORMA I THITO DESGLOSE CAPITULO 1 de 5

#### AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013 (cifas al 31 de Marzo de 2013) (PESCOS)

	<		ORIGEN DE LOS RECURSOS	RECURSOS EJERCIDOS	ENTIDAD FEDERATIVA:	OAHULA RECURSOS DEVENGADOS	RECURSOS COMPROMETIDOS	RECURSOS DISPONBLES	META CONVENIDA Y MODIFICADA ALCANZADA META POR
NO TOAD TULO TULO GENÉRIC.	PROGRAMAS CON PRIORIDAD NACION	APORTACIONES FEDERALES	APORTACIONES ESTATALES FINANCIAMIENT	APORTACIONES FEDERALES APORTACIONES ESTATALES F	APORTACIONES FEDERALES (FASP)	APORTACIONES ESTATALES FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)  APORTACIONES ESTATALES FINANCIAMIENTO	APORTACIONES FEDERALES APORTACIONES ESTATALES FINANCIAMIEN FINANCIAMIEN	ENTO B 9 4 9 4 9 4
PROC CAPI COM COM	PARTIDA	FEDERAL MUNICIPAL SUB TOTAL	ESTATAL MUNICIPAL SUB TOTAL TOTAL	FEDERAL MUNICIPAL SUB ESTATAL MUNICIPAL SUB TOTAL	TOTAL FEDERAL MUNICIPAL SUB TOTAL	ESTATAL MUNICIPAL SUB TOTAL TOTAL	FEDERAL MUNICIPAL SUB TOTAL ESTATAL MUNICIPAL SUB TOTAL TOTAL	FEDERAL MUNICIPAL TOTAL ESTATAL MUNICIPAL TOTAL TOTAL	CANTIDA CANTIDA CANTIDA CANTIDA CANTIDA CANTIDA
2013 8300 02 6000 6200 2013 8300 02 6000 6200 622	Obra Publica en Bienes Propios Edificación no habitacional	\$4,975,000.00 \$0.00 \$4,975,00 \$4,575,000.00 \$0.00 \$4,575,00	00 00 50 00 50 00 50 00 54 975 000		\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0		0 \$4,975,000.00 \$0.00 \$4,975,000.00 \$0.00 \$0.00 \$0.00 \$4,975,000.00 \$4,975,000.00 \$0.00 \$0.00 \$0.00 \$4,975,000.00 \$4,575,000.00 \$0.00 \$0.00 \$0.00 \$4,575,000.00		\$0.00 \$0.00
2013 8300 02 6000 6200 622 2013 8300 02 6000 6200 627	62201 Mejoramiento de Instalaciones del C3, Mts.	\$4,575,000.00 \$0.00 \$4,575,00 \$400,000.00 \$0.00 \$400,00	00.00 \$0.00 \$0.00 \$0.00 \$4,575,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00			\$0.00 Obra 1 1 1
2013 8300 02 6000 6200 627	62701 Instalaciones y obras de construcción	\$250,000.00 \$0.00 \$250,00			\$0.00 \$0.00 \$0.00 \$0				\$0.00 Obra 1 1
2013 8300 02 6000 6200 627	62702 Equipo Fijo en Instalaciones del C3 (equipo	\$150,000.00 \$0.00 \$150,00	00.00 \$0.00 \$0.00 \$150,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.	0 \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Equipo/ 1 1
2013 8300 03	Profesionalización de Instituciones de Segurio Pública	lad \$10,000,000.00 \$0.00 \$10,000,00			\$0.00 \$0.00 \$0.00	00 \$0.00 \$0.00 \$0.00 \$0.		0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2013 8300 03 3000 2013 8300 03 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$10,000,000.00 \$0.00 \$10,000,00 \$10,000,000.00 \$0.00 \$10,000,00	00.00 \$0.00 \$0.00 \$10,000,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0		0 \$10,000,000.00 \$0.00 \$10,000,000.00 \$0.0		\$0.00
2013 8300 03 3000 3300 334	Servicios de capacitación Servicios por concepto de preparació 33401 impartición de cursos (Formato inicia				\$0.00 \$0.00 \$0.00 \$0				\$0.00 \$0.00 Persona 125
2013 8300 03 3000 3300 334	Policia Operativa del Estado Servicios por concepto de preparació	, I	50.00 50.00 50.00	30.00 30.00 30.00 30.00 30.00	50.00 50.00 50.00 50	30.00 30.00 30.00 30.00	30.00 30.000.000.00 30.00 30.000.000.00	30.00 30.00 30.00 30.00 30.00	30.30 Persona 125
2013 8300 03 3000 3300 334	33402 impartición de cursos (Formato inicia Policia Investigadora del Estado		00.00 \$0.00 \$0.00 \$0.00 \$4,000,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00	0 \$4,000,000.00 \$0.00 \$4,000,000.00 \$0.00 \$0.00 \$0.00 \$4,000,000.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Persona 83 83
2013 8300 04	Instrumentación de la Estrate en el Combate al Secues (UECS)	gia tro \$10,000,000.00 \$0.00 \$10,000,00	90.00 \$0.00 \$0.00 \$0.00 \$10,000,000	0.00 50.00 50.00 50.00 50.00 50.00	\$0.00 \$0.00 \$0.00	90 \$0.00 \$0.00 \$0.00 \$0.	0 \$10,000,000.00 \$0.00 \$10,000,000.00 \$0.00 \$0.00 \$0.00 \$10,000,000.00	0 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00
2013 8300 04 3000	(UECS) SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$10,000,000.00 \$0.00 \$10,000,00 \$10,000,000.00 \$0.00 \$10,000,00			\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.00 00 \$0.00 \$0.00 \$0.00 \$0.	0 \$10,000,000.00 \$0.00 \$10,000,000.00 \$0.0	0 \$0.0	50.00
2013 8300 04 3000 3500 353	Mantenimiento y Conservación  Instalación, reparación y mantenimiento equipo de cómputo y tecnología de la información	de \$10,000,000.00 \$0.00 \$10,000,00			\$0.00 \$0.00 \$0.00 \$0		910,000,000,000 90.00 \$10,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000,000.00		\$0.00
	Software de vigilancia única usado pa	ra							\$0.00 Licencia 1 1
207.3 0300 04 3000 3500 353	39301 la interpretación de datos sobre aire	de \$10,000,000.00 \$0.00 \$10,000,00							
2013 8300 05	Implementación de los Centros Operación Estratégica (COE's) MATERIALES Y SUMINISTROS	*********	00.00 \$0.00 \$0.00 \$160,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.00 00 \$0.00 \$0.00 \$0.00 \$0.	0 \$160,000.00 \$0.00 \$160,000.00 \$0.00 \$0.00 \$0.00 \$160,000.00		\$0.00 \$0.00
2013 8300 05 2000 2500 2013 8300 05 2000 2500 251	ma l'ExitaLES y Suminis RVS Productos Guímicos, l'armaciuticos y d Laboratorio Productos químicos básicos 25102 Juego de Reactivos para Derección de Anterimica 25102 Juego de Reactivos de Beracodacepinas 25102 Juego de Reactivos para Detección de Cocalin	\$160,000.00 \$0.00 \$160,00 \$160,000.00 \$0.00 \$160,00	00.00 \$0.00 \$0.00 \$160,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00		0 \$160,000.00 \$0.00 \$160,000.00 \$0.00 \$0.00 \$0.00 \$160,000.00	\$0.00 \$0.00	\$0.00
2013 8300 05 2000 2500 251 : 2013 8300 05 2000 2500 251 :	25101 Juego de Reactivos para Datección de Anfataminas 25102 Juego de Reactivos de Berzodiacepinas	\$40,000.00 \$0.00 \$40,00 \$40,000.00 \$0.00 \$40,00	00.00 \$0.00 \$0.00 \$0.00 \$40,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00	00 \$0.00 \$0.00 \$0.00 \$0.00 00 \$0.00 \$0.00 \$0.00	0 \$40,000.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$0.00 \$40,000.00 \$40,000.00 \$0.00 \$0.00 \$40,000.00 \$0.	0 \$0.0	\$0.00 Pieza 200 200 \$0.00 Pieza 200 200
2013 8300 05 2000 2500 251 : 2013 8300 05 2000 2500 251 : 2013 8300 05 5000	25103 Juago de Reactivos para Datección de Cocaina 25104 Narato de Plasa de 500 mg BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00 \$0.00 \$40,00 \$40,000.00 \$0.00 \$40,00	10.00 \$0.00 \$0.00 \$0.00 \$40,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00	0 \$40,000.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Pieza 200 200 \$0.00 Pieza 200 200
2013 8300 05 5000 2013 8300 05 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$2,256,600.00 \$0.00 \$2,256,60 \$456,800.00 \$0.00 \$456,80			\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0				\$0.00
2013 8300 05 5000 5100 511 2013 8300 05 5000 5100 511	Mobiliario y Equipo de Administración Musibles de oficina y estantería  51101 Archivero vertical de 4 Gasvasa, Móvil, en mallamina color caoba Escritorio Secretarial con cejoreara fabricae en melamina color caoba, en medida de 1:	\$211,000.00 \$0.00 \$211,00 \$28,400.00 \$0.00 \$28,40			\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00		0 \$211,000.00 \$0.00 \$211,000.00 \$0.00 \$0.00 \$0.00 \$211,000.00		\$0.00 \$0.00 Pieza 4 4
					\$0.00 \$0.00 \$0.00 \$0				\$0.00 Pieza 12 12
2013 8300 05 5000 5100 511 2 2013 8300 05 5000 5100 511	51103 Juego de Mesa para Juntas en color caoba 1.50 mts de diámetro 51104 Silla en Vinipiel, con descansabrazos, y 5	\$40,200.00 \$0.00 \$40,20 \$52,000.00 \$0.00 \$52,00			\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0				\$0.00 Pieza 1 1 \$0.00 Pieza 20 20
2013 8300 05 5000 5100 511 2 2013 8300 05 5000 5100 515 2 2013 8300 05 5000 5100 515	1.50 mits de diametrio     51104 Silla en Velipiel, con discoansabriazos, y 5     1043ias Produjas     51105 Sillón Semiejecutivo     Equipo de cómputo y de tecnologias de     información     51501 Computatoria de Escritorio, 21.5 lod, 550     5000. dram. win 7 oro. al in one.	\$40,000.00 \$0.00 \$40,00 la \$236,800.00 \$0.00 \$236,80	00.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.	0 \$40,000.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$0.00 \$40,000.0	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Pieza 10 10 \$0.00
2013 8300 05 5000 5100 515 : 2013 8300 05 5000 5100 515 :	51501 Computadora de Escritorio, 21.5 lod, 550 3 500c. dusm. win 7 oro. all in one. 51502 Impresona en Color con conección usb lase	S141,600.00 \$0.00 \$141,60 (pix \$7,500.00 \$0.00 \$7,50		0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00	0 \$141,600.00 \$0.00 \$141,600.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Pieza 12 12 \$0.00 Pieza 3 3
			00.00 \$0.00 \$0.00 \$7,800	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.	0 \$7,800.00 \$0.00 \$7,800.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Pieza 1
2013 8300 05 5000 5100 515 2013 8300 05 5000 5100 515 2013 8300 05 5000 5100 519	519503 Matflurcional (Impressora, Fax. Copiadaria) 519546 Pitters de Appligatia 519505 Sociente (de Cama Plano) 02 2000 Pius Pores motifactions y equipose de administración 51961 Phorros Matflurcionals i O revisivas de potente carros irelacenses, meno bool servicios, sistema de destelho munual adelallaria y Equipo Educacional y Equipora y apartantos audioristastes Videoconovero resolución irestorer sealo.	\$58,000.00 \$0.00 \$58,00 \$21,900.00 \$0.00 \$21,90 \$9,000.00 \$0.00 \$9,00	00.00 \$0.00 \$0.00 \$0.00 \$21,900	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.00 00 \$0.00 \$0.00 \$0.00 \$0.00 00 \$0.00 \$0.00 \$0.00	0 \$21,900.00 \$0.00 \$21,900.00 \$0.00 \$0.00 \$0.00 \$21,900.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Pieza 1 1 90.00 Pieza 3 3 50.00
2013 8300 05 5000 5100 519	51901 Horno de Microondas, 10 niveles de potenciserar inteligente, menú local  Portigorardos de 4 Rice, conscieta 104 77 de	a, \$5,000.00 \$0.00 \$5,00	00.00 \$0.00 \$0.00 \$0.00 \$5,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.	0 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Pieza 2 2
2013 8300 05 5000 5100 519 1 2013 8300 05 5000 5200 2013 8300 05 5000 5200 521	S1902 cubicos, sistema de deshielo manual Mobiliario y Equipo Educacional y Recreativo	94,000.00 \$0.00 \$4,00 \$4,00 \$4,00 \$4,00 \$4,00 \$5,80 \$5	00.00 \$0.00 \$0.00 \$9,800	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.	0 \$9,800.00 \$0.00 \$9,800.00 \$0.00 \$0.00 \$0.00	o 50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Pieza 2 2 \$0.00
2013 8300 05 5000 5200 521	Equipos y aparatos audiovisuales Videoproyector resolución interior: xga ; fuentes de entrada: m1-da, vga (hd15), s-			1 1 1 1 1 1	\$0.00 \$0.00 \$0.00 \$0				\$0.00
2013 8300 05 5000 5200 521	Videoproy y aparatos audiovisuales Videoproyector resolución intentor: xpa : fuertes de entrada: m1-da, vga (hd15), s- video, video compusato, audio (3.5 mm), estados (3.5 mm); compatibilidad con equipos informáticos.	\$6,800.00 \$0.00 \$6,80	00.00 \$0.00 \$0.00 \$0.00 \$6.800	0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	90.00 \$0.00 \$0.00 \$0.00		0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 Pieza 1
2013 8300 05 5000 5200 523	Cámaras fotográficas v de video	\$3,000.00 \$0.00 \$3,00 30,000 \$0.00 \$0.00	00.00 \$0.00 \$0.00 \$0.00 \$3,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.	0 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 \$0.00 Pieza 1 1
2013 8300 05 5000 5400 2013 8300 05 5000 5400 541	S2091 Clamaria fotografica digital, 14.1 mp x 5x.20 con mismony stick.  Vehiculos y Equipo de Transporte  Vehiculos y equipo terresstre  Carnicrosta 4/22 Transmision Estándar,  S4101 Equipada como Patrulia, Cabina Sencilla 8  Clindros  S4102 Vehiculo fipo Sedan de 8 velocidades, Cuar	\$1,790,000.00 \$0.00 \$1,790,00 \$1,790,000.00 \$0.00 \$1,790,00	00.00 \$0.00 \$0.00 \$0.00 \$1,790,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00			0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00
2013 8300 05 5000 5400 541	54101 Equipada como Patrulla, Cabina Sencilla 8 Cilindros Vehiculo tipo Sedan de 6 velocidades. Cua	\$1,050,000.00 \$0.00 \$1,050,00 9 \$740,000.00 \$0.00 \$740,00			\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0				\$0.00 Pieza 3 3 \$0.00 Pieza 4 4
2013 8300 05 5000 5400 541 1 2013 8300 05 6000 6200 2013 8300 05 6000 6200 622 2013 8300 05 6000 6200 622 2013 8300 05 6000 6200 622 2013 8300 05 6000 6200 622 2013	S4102 Velholut tipo Sedan de 6 velocidades, Cual puertas, Transmisión Estándar. NVER SIÓN PUBLICA Obra Publica en Bisnes Procios Edificación en habitacional 62201 Remodulación de Instalacionas	\$1,583,400.00 \$0.00 \$1,583,40 \$1,583,400.00 \$0.00 \$1,583,40 \$1,583,400.00 \$0.00 \$1,583,40	00.00 \$0.00 \$0.00 \$0.00 \$1,583,400 00.00 \$0.00 \$0.00 \$1,583,400	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0			0 50.00 50.00 50.00 50.00 50.00 50.00 5	\$0.00
2013 8300 05 6000 6200 622 2013 8300 05 6000 6200 622					\$0.00 \$0.00 \$0.00 \$0				90.00 90.00 90.00 Obra 1
2013 8300 06	Huella Balistica y Rast Computarizado de Armamento	eo \$15,000,000.00 \$0.00 \$15,000,00			\$0.00 \$0.00 \$0.00 \$0		0 \$15,000,000.00 \$0.00 \$15,000,000.00 \$0.00 \$0.00 \$0.00 \$15,000,000.00		\$0.00
2013 8300 06 5000 5300 2013 8300 06 5000 5300 531	BIENES MUEBLES, INMUEBLES E INTANGIBLES Equipo e Instrumental Medico y de Laboratorio		10.00 \$0.00 \$0.00 \$14,000,000	0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0	00 \$0.	0         \$14,000,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$14,000,000.00           0         \$14,000,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$14,000,000.00           0         \$14,000,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$14,000,000.00	0 \$0.0	50.00 50.00 50.00
	Estación de Registro y Consulta de Proyec 53101 y Casquillos para el Sistema de Identificaci	\$14,000,000.00 \$0.00 \$14,000,000 in \$14,000,000.00 \$0.00 \$14,000,00	00.00 \$0.00 \$0.00 \$0.00 \$14,000,000		\$0.00 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0				\$0.00 Equipo 1 1
2013 8300 06 6000 2013 8300 06 6000 6200 622 2013 8300 06 6000 6200 622 2013 8300 06 6000 6200 622	Balistica INVERSIÓN PUBLICA Obra Publica en Bienes Procios Edificación no habitacional	\$1,000,000.00 \$0.00 \$1,000,00 \$1,000,000.00 \$0.00 \$1,000,00 \$1,000,000.00 \$0.00 \$1,000,00 \$1,000,000.00 \$0.00 \$1,000,00	00.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000 00.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000 00.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000 00.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000	0.00 \$	\$0.00 \$0.00			0 50 00 50 00 50 00 50 00 50 00 50 00 50 00	\$0.00
2013 8300 06 6000 6200 622 2013 8300 06 6000 6200 622	Edificación no habitacional 62201 Remodelación de Instalaciones Acceso a la Justicia para								\$0.00 \$0.00 \$0.00 Obra 1
2013 8300 07 6000	Mujeres INVERSIÓN PUBLICA	\$10,000,000.00 \$0.00 \$10,000,00 \$10,000,000.00 \$0.00 \$10,000,00			\$0.00 \$0.00 \$0.00 \$0	00 \$0.00 \$0.00 \$0.00 \$0.00 00 \$0.00 \$0.00 \$0.00 \$0.			\$0.00 \$0.00
2013 8300 07 6000 6100	Obra pública en bienes de dominio publ				\$0.00 \$0.00 \$0.00 \$0	90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			50.00

NORMA 1 FMT D DESGLOS CAPTULO 2 de 5

### AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 201 (cifras al 31 de Mazzo de 2013) (PESOS)

							ORIGEN DE LO	S RECURSOR					PEC	:URSOS EJERCID	os				ENTIDAD FEDER	ATIVA: COAHU	IILA IRSOS DEVENG	ADOS				RF	CURSOS COMPROI	METIDOS				RECURSO	S DISPONIBLES		1	META CONVENIDA	Y META	META POR
Q WD	ollo	014.	ENÉRICA P EGIFICA		APORTA	CIONES FEDERALES (FASP)		PORTACIONES E	OTATALED	FINANCIAMIENTO	APORTACE	ONES FEDERALI			ONES ESTATAL	E0 F2	UANO AMERICA	APORTA	CIONES FEDERAL			IONES ESTATAL	50 50	NANCIAMIENTO	APORTACIONES FE (FASP)			ICIONES ESTATALES	FINANCIAMIENTO	APORTA	CIONES FEDERALE (FASP)		APORTACIONES E	EQTATAL EQ		DIFICADA	ALCANZADA	
AÑO	CAPITL	CONCE	PARTIDA GE PARTIDA ES	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	(FASP)  MUNICIPAL SUB TOTAL	_		AL SUB TOTAL	FINANCIAMIENTO	FEDERAL M		SUB TOTAL	ESTATAL M		SUB TOTAL	TOTAL	FEDERAL	(FASP)		ESTATAL N		SUB TOTAL	TOTAL	(FASP) FEDERAL MUNICIPAL	L SUB TOTAL	ESTATAL	MUNICIPAL SUB TOTAL	FINANCIAMIENTO	FEDERAL		SUB ESTAT		1	FINANCIAMIENTO	CANTIDAD DE MEI	CANTIDAD	CANTIDAD
2013 8300 2013 8300	07 6000 07 6000	6100 6100	612 612 61201	Edificación no habitacional	\$10,000,000.00 \$10,000,000.00	\$0.00 \$10,000,0 \$0.00 \$10,000,0		\$0.00 \$0. 50.00 \$0.	_	0 \$10,000,000.00 0 \$10,000,000.00	\$0.00 \$0.00	\$10,000,000.00 \$0.0 \$10,000,000.00 \$0.0	00 \$10,000,000.00 00 \$10,000,000.00	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	00 \$10,000,000.00 00 \$10,000,000.00	\$0.00 \$0.00			\$0.00 \$0 \$0.00 \$0		\$0.00 \$0.00	B 1															
2013 8300	08			Nuevo Sistema de Justicia Penal	\$8,000,000.00	\$0.00 \$8,000,0	00.00 \$12,600,0		.00 \$12,600,000.0	0 \$20,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00 \$0.0	58,000,000.00	\$12,600,000.00	\$0.00 \$12,600,000	920,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300 2013 8300	08 6000 08 6000	6200		NVERSIÓN PUBLICA Obra Publica en Bienes Procios Edificación en Justica Indianta Communicación de Edificación en Justica Conditación de Edifica plan a Judios Orales en Santillo. Cond. 126. Escual Fortalecimiento de Issael Fortalecimiento de Issael Y Tecnológicas del Sistema Penitenciarión Nacional	\$8,000,000.00 \$8,000,000.00 \$8,000,000.00	\$0.00 \$8,000,0 \$0.00 \$8,000,0 \$0.00 \$8,000,0	00.00 \$12,600,00 00.00 \$12,600,00 00.00 \$12,600,00	00.00 \$0. 00.00 \$0.	.00 \$12,600,000.0 .00 \$12,600,000.0 .00 \$12,600,000.0	0 \$20,600,000.00 0 \$20,600,000.00 0 \$20,600,000.00	\$0.00 \$0.00 \$0.00	\$8,000,000.00 \$8,000,000.00 \$8,000,000.00 \$0.00	\$8,000,000.00 \$8,000,000.00 \$8,000,000.00	\$12,600,000.00 \$12,600,000.00 \$12,600,000.00	\$0.00 \$12,600,000 \$0.00 \$12,600,000 \$0.00 \$12,600,000	\$20,600,000.00 00 \$20,600,000.00 00 \$20,600,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0	000 \$0.00 000 \$0.00	\$0.00 \$0.00 \$0.00																
2013 8300 2013 8300	08 6000 08 6000	6200 6200	622 622 62201	Edificación no habitacional Construcción de Edificio para Juicios Orales en Saltillo. Coah. (2a. Etapa)	\$8,000,000.00	\$0.00 \$8,000,0	00.00	\$0.00	.00 \$0.0	0 \$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00	\$8,000,000.00	\$0.00	\$0.00 \$0	00.000,000,000	\$0.00	\$0.00	\$0.00	\$0.00	.00 \$0.00	\$0.00	dora 1		1
2013 8300	08 6000	6200	622 62202	Construcción de Edificio para Juzgados Penales en Frontera, Cosh. (2a. Etapa) Fortalecimiento de las	\$0.00	\$0.00	\$0.00 \$12,600,00	00.00 \$0.	.00 \$12,600,000.0	0 \$12,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	90.00	\$12,600,000.00	\$0.00 \$12,600,000	00 \$12,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	90.00	\$0.00	ora 1		1
2013 8300	09			Capacidades Humanas y Tecnológicas del Sistema	\$29,000,000.00	\$0.00 \$29,000,0	00.00	\$0.00 \$0.	.00 \$0.0	0 \$29,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000,000.00 \$0.0	99,000,000.00	\$0.00	\$0.00 \$0.	\$29,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300 2013 8300				MATERIALES Y SUMINISTROS Vestuario, Blancos, Prendas de Protección	\$7,170,996.23 \$7,170,996.23	\$0.00 \$7,170,9 \$0.00 \$7,170,9	96.23	\$0.00 \$0. \$0.00 \$0.	.00 \$0.0	0 \$7,170,996.23 0 \$7,170,996.23	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,170,996.23 \$0.0 \$7,170,996.23 \$0.0	57,170,996.23 57,170,996.23	\$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0	00 \$7,170,996.23 00 \$7,170,996.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0	.00 \$0.00	\$0.00 \$0.00			
2013 8300			271	Tecnologicas del Sistema Penitenciario Nacional MATERIALES Y SUMMINSTROS Vestavirio, Bismon, Prendis de Prosección Articulos Descritivos Vestavirio Bismon, Prendis de Prosección Articulos Descritivos Vestavirio y uniforma Judicinos elementos de seguidad y custodal proper peniden Teopolicia. Carrieda Teopolicia color varido Manga Largay Pilipyara Teopolicia. Jurgay Palyara Teopolicia. Jurgay Palyara Teopolicia. Serras gera cidemana, circo de piet, juego de largiales y ferritos de piet, juego de largiales y ferritos.	\$7,170,996.23	\$0.00 \$7,170,9	96.23			0 \$7,170,996.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,170,996.23 \$0.0		\$0.00	\$0.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00 \$0		\$0.00			
2013 8300	09 2000	2700	271 27101	custodia(Incluye: Partalén Tipo policial, Camisola Tipo policial color verde Manga Larga y Playera Tipo Polo,	\$1,552,100.88	\$0.00 \$1,552,1	00.88	\$0.00 \$0.	.00 \$0.0	0 \$1,552,100.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,100.88 \$0.0	00 \$1,552,100.88	\$0.00	\$0.00 \$0	00 \$1,552,100.88	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00	Pieza 3600		3,600
				pants,gorra,chamarra,cinto de piel, juego de hernajes y fornituras)																																		1
2012 9300	m 2000	2700	271 27102	Equipo Antimotin que incluye ( esposas para pias y manos, para manos, chaleco antipuntas, casco kalver, escudo antimotin, torilas, immovilizador, mascarsas integas, fitros para mascarsa, jasgo de esprilleras, googles protectores, quantes antimotines, sipiras para contar alambres, binoculares y gas pimienta)	95 010 905 95	\$0.00 \$5,618,8	06.96	\$0.00 \$0.		0 \$5,618,895.35	\$0.00	90.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	90.00	\$0.00	50.00	80.00	80.00	80.00	50.00	\$5,618,895.35 \$0.0	V) \$5.010.005.30	50.00	60.00	00 \$5,618,895.35	50.00	\$0.00	80.00	\$0.00 \$0	1.00 \$0.00	80.00	Diagram (5340)		8.240
2013 0200		1,00	271	mascaras, juego de espiniferas, googles protectores, guartes antimotines, tijeras para	\$2,010,000.00	20.00		,	30.0	\$3,010,083.33	33.50	\$0.00	\$5.00	40.00	\$0.00	30.00	30.00	2.00	20.00	40.00	30.00	J	40.00	40.00	\$3,010,030.33	\$5,010,030.3	20.00	\$0.00 \$0	25,010,032.25	\$5.00	\$0.00	30.00	32.00	2000	\$0.00	FIE24 6240		1
2013 8300	5000			BIENES MUEBLES, INMUEBLES E	\$21,829,003.77	\$0.00 \$21,829,0	03.77	\$0.00 \$0.	.00 \$0.0	0 \$21,829,003.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,829,003.77 \$0.0	90 \$21,829,003.77	\$0.00	\$0.00 \$0.	60 \$21,829,003.77	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300	5000	5100		Mobiliario y Equipo de Administración	\$1,894,164.08 \$1,894,164.08	\$0.00 \$1,894,1 \$0.00 \$1,894,1		\$0.00 \$0. \$0.00 \$0.			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,894,164.08 \$0.0 \$1,894,164.08 \$0.0	00 \$1,894,164.06 00 \$1,894,164.06	\$0.00	\$0.00 \$0.		\$0.00 \$0.00	\$0.00		\$0.00 \$0 \$0.00 \$0		\$0.00 \$0.00			
2013 8300	09 5000	5100	515 51501	información Computadora de Escritorio hp z220 xenone3- 1225 4o dydrw v5900sff	\$1,894,164.08	\$0.00 \$1,894,1		\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894,164.08 \$0.0			\$0.00 \$0. \$0.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00 \$0		\$0.00	PIEZA 103		103
2013 8300 2013 8300	09 5000 09 5000	5200 5200	523	Monotario y Equipo de Administración Equipo de Administración Equipo de Administración Equipo de Administración Computation de Econótico for 2220 sencesa- 1225 de devie vicilidad Exercación Computation de Econótico for 2220 sencesa- tivados Exercación Exercación Comunas of forcaticas a devie Comunas forcaticas de vivideo Caratina de vicilidad Comunas a forcaticas de vivideo Caratina de vicilidad Comunas a forcaticas de vivideo Caratina de vicilidad Caratina de v	\$13,898,414.41 \$13,898,414.41	\$0.00 \$13,898,4 \$0.00 \$13,898,4		\$0.00 \$0. \$0.00 \$0.			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		00 \$13,898,414.41 00 \$13,898,414.41	\$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0.	4.0,000,000	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0		\$0.00			
2013 8300	5000	5200	523 52301	Carrieras de videovigiarios saseria de transmisión de datos , alarmas, control de	\$13,898,414.41 \$6,036,425.28	\$0.00 \$13,898,4 \$0.00 \$6,036,4	14.41	\$0.00 \$0.	.00 \$0.0		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,898,414.41 \$0.0	00 \$13,898,414.41 00 \$6,036,425.28		\$0.00 \$0.		43.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00	PIEZA 12		12
2013 8300	09 5000	5400	541	Vehiculos y Equipo de Transporte  Vehiculos y equipo terrestre	\$6,036,425.28	\$0.00 \$6,036,4 \$0.00 \$668.8	25.28	\$0.00 \$0. \$0.00 \$0.		0 \$6,036,425.28	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,036,425.28 \$0.0 \$6,036,425.28 \$0.0	\$6,036,425.28	\$0.00	\$0.00 \$0.	00 \$6,036,425.28		\$0.00		\$0.00 \$0 \$0.00 \$0					
2013 8300	os 5000 m 5000	5400	541 54101	Van H 100 Transmisión Estándar, Equipada como Patrulla, Cabina Sancilla 8 Clindros van H 100 Janual Transmisión Estamber, 2 Equipada como Patrulla, Cabina Sencilla 8	\$668,800.00	\$0.00 \$668,8 \$0.00 \$1,137,4		90.00 S0. 90.00 S0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$668,800.00 \$0.0 \$1,137,455.28 \$0.0		\$0.00			\$0.00 \$0.00	\$0.00		\$0.00 \$0 \$0.00 \$0		\$0.00 \$0.00	PIEZA 2 PIEZA 4		4
2013 8300	09 5000	5400	541 54103	Wehlculo Tipo Sedán 4 Puertas, Transmisión Estándar Equipado como Patrulla	\$1,243,900.00	\$0.00 \$1,243,9		\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,243,900.00 \$0.0			\$0.00 \$0		\$0.00	\$0.00		\$0.00 \$0		\$0.00	Pieza 7		7
2013 8300	9 5000	5400	541 54104	Vehiculo Tipo Sedán 4 Puertas, Transmisión Estándar Equipado como Patrulla	\$366,618.00	\$0.00 \$366,6	18.00	90.00 SO.	.00 \$0.0	0 \$366,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		00 \$366,618.00	\$0.00	\$0.00 \$0	00 \$366,618.00	\$0.00	\$0.00		\$0.00 \$0	.00 \$0.00	\$0.00	Pieza 3		3
2013 8300	5000	5400	541 54105	Velriculo Tipo Sadán 4 Puertas, Transmisión Estàndar Equipado como Patrulla Caminosta 4X2 Transmisión Estándar, Equipada como Fatrulla, Cabine Sencilla 8 Clándos Camenata 4X2 Transmisión Estandar, Equipada como Patrulla, Cabina Sencilla 8	\$2,087,000.00	\$0.00 \$2,087,0	00.00	\$0.00 \$0.	00 \$0.0	0 \$2,087,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087,000.00 \$0.0	\$2,087,000.00	\$0.00	\$0.00 \$0	00 \$2,087,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	90.00	\$0.00	PIEZA 5		5
2013 8300	5000	5400	541 54106	Camionata 4X2 Transmision Estandar, B Equipada como Patrulla, Cabina Sancilla 8	\$532,652.00	\$0.00 \$532,6	52.00	\$0.00 \$0.	00 \$0.0	0 \$532,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,652.00 \$0.0	9532,652.00	\$0.00	\$0.00 \$0	00 \$532,652.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	90.00	\$0.00	PIEZA 2		2
2013 8300	10			Red Nacional de Telecomunicaciones	\$42,798,447.66	\$0.00 \$42,798,4	47.66	\$0.00 \$0.	.00 \$0.0	0 \$42,798,447.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,798,447.66 \$0.0	90 \$42,798,447.66	\$0.00	\$0.00 \$0.	00 \$42,798,447.66	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300 2013 8300	10 3000			SERVICIOS GENERALES	\$42,798,447.66	\$0.00 \$42,798,4		\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$42,798,447.66 \$0.0		\$0.00	\$0.00 \$0.		\$0.00	\$0.00		\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300	10 3000	3100		Servicios basicos  Servicios de acceso de Internet, redes y procesamiento de información	\$15,000,000.00	\$0.00 \$15,000,0		\$0.00 \$0. \$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$15,000,000.00 \$0.0 \$15,000,000.00 \$0.0	\$15,000,000.00 \$15,000,000.00	\$0.00	\$0.00 \$0.		\$0.00	\$0.00		\$0.00 \$0		\$0.00			
2013 8300	10 3000	3100		Sirtema de Enlacer Digitaler para	\$15,000,000.00	\$0.00 \$15,000,0 \$0.00 \$15,000.0		\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000,00		\$0.00	\$0.00 \$0. \$0.00 \$0		\$0.00	\$0.00		\$0.00 \$0 \$0.00 \$0		\$0.00 \$0.00	Servicio 1		
2013 8300	10 3000	3400		Comunicación Servicios financieros, bancarios y comerciales Seguro de bienes patrimoniales	\$27,798,447.66	\$0.00 \$27,798,4		\$0.00 \$0.	.00 \$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$27,798,447.66 \$0.0		\$0.00	\$0.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00 \$0		\$0.00			
2013 8300 2013 8300	10 3000 10 3000	3400 3400	345 345 34501	Seguro de bienes patrimoniales Póliza de Mantenimiento de la Red	\$27,798,447.66 \$27,348,447.66	\$0.00 \$27,798,4 \$0.00 \$27,348,4		\$0.00 \$0. \$0.00 \$0.		0 \$27,798,447.66 0 \$27,348,447.66	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$27,798,447.66 \$0.0 \$27,348,447.68 \$0.0		\$0.00	\$0.00 \$0.		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0 \$0.00 \$0		\$0.00 \$0.00	Póliza 1		1
2013 8300	10 3000	3400	345 34502	Comunicación Mancieros, bencarios y comerciales Servicios financieros, bencarios y comerciales Segure de bienes parimoniales Segure de bienes parimoniales Poliza de Mantenimiento de la Red Estatal de Radiocomunicación Poliza de Mantenimiento de la Red Estatal de Radiocomunicación Sistema Nacional de Información Sistema Nacional de Información	\$450,000.00	\$0.00 \$450,0	00.00	\$0.00 \$0.	.00 \$0.0	0 \$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00 \$0.0	9450,000.00	\$0.00	\$0.00 \$0	00 \$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	00 \$0.00	\$0.00	Póliza 2		2
2013 8300	11			Sistema Nacional de Información (Bases de Datos)	\$1,102,847.21	\$0.00 \$1,102,8	47.21	\$0.00 \$0.	.00 \$0.0	0 \$1,102,847.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,847.21 \$0.0	00 \$1,102,847.21	\$0.00	\$0.00 \$0.	00 \$1,102,847.21	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300	11 3000			SERVICIOS GENERALES	\$1,102,847.21	\$0.00 \$1,102,8			.00 \$0.0	0 \$1,102,847.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,847.21 \$0.0	51,102,847.21	\$0.00	\$0.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300	11 3000	3500		Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$1,102,847.21	\$0.00 \$1,102,8	47.21	\$0.00 \$0. \$0.00 \$0.	.00 \$0.0	0 \$1,102,847.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,847.21 \$0.0	\$1,102,847.21	\$0.00	\$0.00 \$0.	91,102,847.21	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300	11 3000	3500	353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$1,102,847.21	\$0.00 \$1,102,8		\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,102,847.21 \$0.0			\$0.00 \$0.		\$0.00	\$0.00		\$0.00 \$0		\$0.00			
2013 8300	11 3000	3500	353 35301	Software Datos Biométricos	\$1,102,847.21	\$0.00 \$1,102,8		90.00 SO.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,847.21 \$0.0		\$0.00	\$0.00 \$0		\$0.00	\$0.00		\$0.00 \$0	90.00	\$0.00	istema 2		2
2013 8300	12			Servicio de llamadas de Emergencia 066 y Denuncia Anónima 089	\$8,447,152.79	\$0.00 \$8,447,1	52.79	\$0.00 \$0.	.00 \$0.0	0 \$8,447,152.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,447,152.79 \$0.0	98,447,152.79	\$0.00	\$0.00 \$0.	88,447,152.79	\$0.00	\$0.00	\$0.00	\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300	12 5000			BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,447,152.79	\$0.00 \$8,447,1		\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,447,152.79 \$0.0		\$0.00	\$0.00 \$0.		\$0.00	\$0.00		\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300 2013 8300 2013 8300	12 5000 12 5000 12 5000	5100 5100 5100	511 511 51104	Mobiliario y Equipo de Administración Muebles de oficina y estantería Archivero de 4 gavetas	\$3,909,847.79 \$684,610.00 \$197,500.00	\$0.00 \$3,909,8 \$0.00 \$684,6 \$0.00 \$197,5	47.79 10.00 00.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	.00 \$0.0 .00 \$0.0	0 \$3,909,847.79 0 \$684,610.00 0 \$197,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,909,847.79 \$0.6 \$684,610.00 \$0.6 \$197,500.00 \$0.0		\$0.00 \$0.00 \$0.00	\$0.00 \$0. \$0.00 \$0. \$0.00 \$0.	00 \$3,909,847.79 00 \$684,610.00 00 \$197,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0	1.00 \$0.00 1.00 \$0.00 1.00 \$0.00	\$0.00 \$0.00 \$0.00	plays 30		20							
2013 8300	12 5000	5100	511 51102	Juego de Mesa para Jurtas en color caoba, de	\$263,500.00	\$0.00 \$263,5	00.00	\$0.00 \$0.	.00 \$0.0	0 \$263,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,500.00 \$0.0	9263,500.00	\$0.00	\$0.00 \$0.	00 \$263,500.00	\$0.00	\$0.00	\$0.00	\$0.00	.00 \$0.00	\$0.00	Pieza 5		5
2013 8300 2013 8300	12 5000 12 5000	5100 5100	511 51103 511 51104	Silla en Vinipiel, con descansabrazos, y 5 rodajas 8 Sillo Semiejacutivo	\$77,800.00 \$78,450.00	\$0.00 \$77.8 \$0.00 \$78.4	50.00	90.00 \$0. 90.00 \$0.	.00 \$0.0	0 \$78,450.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,800.00 \$0.0 \$78,450.00 \$0.0	978,450.00		\$0.00 \$0 \$0.00 \$0	00 \$78,450.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0 \$0.00 \$0	.00 \$0.00	\$0.00	Pieza 20 Pieza 15		20 15
2013 8300 2013 8300	12 5000 12 5000	5100	511 51105 512	Mesa para Jurtes en madera, medida 1.20 x .60 mts Muebles, excepto de oficina y estanteria	\$67,360.00 \$140,000.00	\$0.00 \$67,3 \$0.00 \$140,0		90.00 \$0. 90.00 \$0.			\$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$67,360.00 \$0.0 \$140,000.00 \$0.0		\$0.00	\$0.00 \$0 \$0.00 \$0		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0 \$0.00 \$0	1.00 \$0.00 1.00 \$0.00	\$0.00 \$0.00	Pieza 4		4
2013 8300	12 5000	5100	512 51201	Juego de Sala de tres piezas en Vinipiel en color negro (sofé de tres piezas, sofé de dos	\$140,000.00	\$0.00 \$140,0		\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00 \$0.0	00 \$140,000.00	\$0.00	\$0.00 \$0		\$0.00	\$0.00		\$0.00 \$0		\$0.00	Pieza 5		5
2013 8300	12 5000	5100	515	Juego de Salla de tres piezas en Viripiel en color negro (sofil de tres piezas, sofil de dos clizas y sofil de una cleza) Equipo de cômputo y de tecnologías de la información	\$3,085,237.79	\$0.00 \$3,085,2	37.79	\$0.00 \$0.		0 \$3,085,237.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,085,237.79 \$0.0	93,085,237.75	\$0.00	\$0.00 \$0.	\$3,085,237.79	\$0.00	\$0.00		\$0.00 \$0	.00 \$0.00	\$0.00			
2013 8300	12 5000	5100	515 51501	Unidad de Protección y Respaldo de Energía de 2.6 KVA, para estacion de trabajo con 4 contactos y 2 protecciones de corriente con funcion de encendido en frío.	\$172,375.00	\$0.00 \$172,3	75.00	\$0.00 \$0.	.00 \$0.0	0 \$172,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,375.00 \$0.0	00 \$172,375.00	\$0.00	\$0.00 \$0	00 \$172,375.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	1.00 \$0.00	\$0.00	PIEZA 25		25
2013 8300	12 5000	5100	515 51502	funcion de encendido en frio.  Computadora Portáril DV4, Multifuncional  Reservo A4 de 4 G 500 CP DVD	\$403,050.00	\$0.00 \$403,0	50.00	90.00 SO.	.00 \$0.0	0 \$403,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,050.00 \$0.0	9403,050.00	\$0.00	\$0.00 \$0	00 \$403,050.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0	1.00 \$0.00	\$0.00	PIEZA 15		15
2013 8300	5000	5100	515 51503	Computadora Portáril DV4, Multifuncional Brazos A4 de 4 G 500 GB DVD Computadora de Escritorio hp 2220 xanone3- 1225 4g dwdrw v9900sff	\$447,000.00			\$0.00 \$0.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00 \$0		\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	PIEZA 20		20

NORMA 11 PMTO DESGLOSE CAPITULO 3 de S

#### AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA EJERCICIO 2013 (cifras al 31 de Maizo de 2013) (PESOS)

		ORIGEN DE LOS RECURSOS	RECURSOS EJER	CIDOS	ENTIDAD FEDERATIVA: COAH	URA Ursos devengados	RECURSOS COMPROMETIDOS	RECURSOS DISPONBLES	META CONVENIDA Y META META POR MODIFICADA AL CANZADA
Q VI VI COLUMN STATE OF THE STA	APORTACIONES FEDERALES (FASP)	APORTACIONES ESTATALES FINANCIAMI	NTO APORTACIONES FEDERALES APORTA	ACIONES ESTATALES FINANCIAMIENTO	O APORTACIONES FEDERALES (FASP)	APORTACIONES ESTATALES FINANCIAMIENTO	APORTACIONES FEDERALES APORTACIONES ESTATALES FINANCIAMIENTO	APORTACIONES FEDERALES APORTACIONES ESTATALES FIN	INANCIAMIENTO 9 9 9 9 9
PROC CONF	FEDERAL MUNICIPAL SUB TOTAL	ESTATAL MUNICIPAL SUB TOTAL TOTAL		MUNICIPAL SUB TOTAL	FEDERAL MUNICIPAL SUB	ESTATAL MUNICIPAL SUB TOTAL TOTAL	FEDERAL MUNICIPAL SUB TOTAL ESTATAL MUNICIPAL SUB TOTAL TOTAL	FEDERAL MUNICIPAL SUB ESTATAL MUNICIPAL SUB TOTAL	CANTIDA CANTID
2015   2006   15   5000   2016   515   5254   525	\$47,51.70 \$0.00 \$47.27 \$184.51.70 \$0.00 \$47.27 \$184.51.70 \$187.41.60 \$197.41.60 \$10.00 \$45.27 \$187.41.60 \$197.41.60 \$10.00 \$197.41.60 \$10.00 \$197.41 \$197.41 \$197.41.60 \$10.00 \$197.40 \$197.40 \$10.00 \$197.40 \$197.40 \$10.00 \$197.40 \$197.40 \$10.00 \$197.40 \$197.40 \$10.00 \$197.40 \$19	1000 1000 1000 1000 1000 1000 1000 100	100 100 100 100 100 100 100 100 100 100	\$0.00 \$0.00	100   100		\$ 144,000 \$ 50.0 \$ 144,000 \$ 50.0 \$ 50.0 \$ 51.0 \$ 5	\$10.00 \$1	\$10.0 PRIA 55 \$10.0 PRIA 50 \$10.0 PRIA 50 \$10.0 PRIA 50 \$10.0 PRIA 18 \$10.0 PRIA 10 \$10.0 PRIA 15 \$1
201   200   10   500   500   507   10   10   10   10   10   10   10	\$277,715.00		15.00   15.0	\$0.00 \$0.00	100   100	10.00   10.0	12,000,000   10,00   12,000,000   10,00   10		\$0.00   \$0.00
2013   200   15   200   200   201	\$770,000.00 \$770,0	100   100		\$0.00 \$0.00	100 101 101 101 101 101 101 101 101 101	\$10.00 \$1	\$150,000   \$1.00   \$		\$0.00 seforms 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

NORMA 1 FMT D DESGLOS CAPTULO 4 de 5

### AVANCE EN LA APUCACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA EJERCICIO 2013 (offres al 31 de Marzo de 2013) (PESOS)

																			ENTIDAD TEO	RATIVA: COAHI																				_	
		NO.	<u> </u>			ORIGI	IEN DE LOS RECU	RSOS					REC	URSOS EJERCID	os					RECU	URSOS DEVENO	BADOS					RECURSO	OS COMPROMETE	108				RE	ECURSOS DISPOI	NIBLES			META CONVEN MODIFICADA	NIDA Y	META ME	ETA POR
АЙО ИПВАВ О ОВАМА	оппго	A GENÉE	PROGRAMAS CON PRIORIDAD NACIONAL	APORTA	(FASP)	ERALES	APORTA	CIONES ESTATAL	LES F	FINANCIAMIENTO		(FASP)	ALES	APORTACIO	ONES ESTATAL	ES FI	NANCIAMIENTO	APORTA	(FASP)	NLES	APORTA	CIONES ESTATA	LES F	INANCIAMIENTO		ONES FEDERALES (FASP)	S	APORTACION	IES ESTATALES	FINANCIAMIE	APO APO	RTACIONES FEDE (FASP)	RALES	APORTA	CIONES ESTAT	TALES	FINANCIAMIENTO	MEDIDA	N/4	NW.	W.
- S	70	СО	P AR IID	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL I	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL N	MUNICIPAL	SUB TOTAL	ESTATAL MI	UNICIPAL .	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL MI		SUB OTAL E	ESTATAL MUI	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	NIDAD DE	PERSC	PERSC	PERS
2013 8300 17		2800 283 2800 283	28301 Cascos Anámotin 28302 Chaleco balistico nivel III con Placa Forntal y	\$488,000.00	\$0.00	\$488,000.00	\$0.00	\$0.00	\$0.00	\$488,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,000.00		488,000.00	\$0.00		0.00 \$488,0			\$0.00	\$0.00	\$0.00	\$0.00		Pieza 100		100	0
2013 8300 17	2000	2800 283	Trasera Codera Táctica, de alta densidad con	\$6,980,000.00	\$0.00	\$6,980,000.00	\$0.00	\$0.00	\$0.00	\$6,980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,980,000.00	\$0.00 \$6,9	00.000,080	\$0.00	\$0.00 \$	0.00 \$6,980,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 299		291	1
2013 8300 17	2000	2800 283	28303 remaches, con cubierta, conche con terminado corrugado y amplias correas elásticas ajustables	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$73,000.00	\$0.00		0.00 \$73,0		00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Par 100		100	3
2013 8300 17 2013 8300 17	2000 2000	2800 283 2800 283		\$127,890.00 \$119,070.00	\$0.00 \$0.00	\$127,890.00 \$119,070.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$127,890.00 \$119,070.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$127,890.00 \$119,070.00		127,890.00 119,070.00	\$0.00 \$0.00		0.00 \$127,8 0.00 \$119,0			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Pieza 147 Par 147		147 14	a a								
2013 8300 17	2000	2800 283	28306 Rodillera Táctica, de alta densidad, con remaches y con cubierta BIENES MUEBLES, INMUEBLES E	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,840.00		\$56,840.00	\$0.00		0.00 \$56,8			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Par 70	$\bot\bot$	70	
2013 8300 17	5000	5100	INTANGIBLES  Mobiliario y Equipo de Administración	\$21,571,147.54 \$3,261,147.54	\$0.00 \$0.00	\$21,571,147.54 \$3,261,147.54	\$0.00	\$0.00 \$0.00	\$0.00	\$21,571,147.54 \$3,261,147.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,571,147.54 \$3,261,147.54	\$0.00 \$21,5 \$0.00 \$3.2	571,147.54 261.147.54	\$0.00	\$0.00 S	0.00 \$21,571,1 0.00 \$3,261,1			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		H = H		
2013 8300 17	5000	5100 511	Muebles de oficina y estanteria	\$1,480,749.40	\$0.00	\$1,480,749.40	\$0.00	\$0.00	\$0.00	\$1,480,749.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			480,749.40			0.00 \$1,480,7		******	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		4		
2013 8300 17	5000	5100 511	Mobiliario y Equipo de Administración (paquete 51101 de escritorio, una silla ejecutiva, una silla de evaluación, un cesto, un perchero)	\$598,001.40	\$0.00	\$598,001.40	\$0.00	\$0.00	\$0.00	\$598,001.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,001.40	\$0.00 \$5	598,001.40	\$0.00	\$0.00	0.00 \$598,0	01.40 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 369		361	9
2013 8300 17	5000	5100 511	51102 Archivero vertical de 4 Gavetas , en melamina color caoba	\$146,160.00	\$0.00	\$146,160.00	\$0.00	\$0.00	\$0.00	\$146,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,160.00	\$0.00 \$1	146,160.00	\$0.00	\$0.00	0.00 \$146,1	90.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 20		20	1
2013 8300 17	5000	5100 511	51103 Credenza Multiusos medida de 1.50 X .80, en melamina color caoba Escritorio Secretarial con calonera fabricado	\$100,920.00	\$0.00	\$100,920.00	\$0.00	\$0.00	\$0.00	\$100,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,920.00		100,920.00	\$0.00		0.00 \$100,9		4	\$0.00	\$0.00	\$0.00	\$0.00		Pieza 10		10	ı
2013 8300 17	5000	5100 511	en melamina color caoba	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00 \$1	105,000.00	\$0.00	\$0.00 \$	0.00 \$105,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 25		25	
2013 8300 17	5000	5100 511	Estación de Trabajo para Oficina, peninsular, medida 1,70 de frente X 1,36 de fondo cubiertas en melamina color caoba, y basea metálica, con portateclado y porta cpu	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00 \$	\$22,000.00	\$0.00	\$0.00	0.00 \$22,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 5		5	
2013 8300 17	5000	5100 511	51106 Juego de Mesa para Juntas en color caoba, de 1.50 mts de diámetro	\$262,500.00	\$0.00	\$262,500.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$0.00 \$2	262,500.00	\$0.00	\$0.00	0.00 \$262,5	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 10		10	١
2013 8300 17	5000	5100 511	Juego de Sala de tres piezas en Vinipiel en 51107 color negro (sofá de tres piezas, sofá de dos piezas v sofá de una claza)	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00 \$1	100,000.00	\$0.00	\$0.00	0.00 \$100,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 5		5	
2013 8300 17	5000	5100 511	Librero de Piso en Medida en 1.25 de altura x 51108 84 de frente x34 de fondo con espacios abiertos en melamina color caoba	\$8,168.00	\$0.00	\$8,168.00	\$0.00	\$0.00	\$0.00	\$8,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,168.00	\$0.00	\$8,168.00	\$0.00	\$0.00	0.00 \$8,1	38.00 <b>\$</b> 0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 9		9	
2013 8300 17	5000	5100 511	Silla Ejecutiva en Piel, respaldo bejo, base de fodilos con descansabrazos en piel color negro.	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	0.00 \$78,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 30		30	1
2013 8300 17	5000	5100 511	Silón Ejecutivo en Vinipial Color Nagro, alto 115.57, asianto 48.49 x 50.8 cm, respalo 50.8 x 67.31 Equipo de cómputo y de tecnologías de la	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$60,000.00			0.00 \$60,0			\$0.00	\$0.00	\$0.00	\$0.00		Pieza 15	ш	15	
2013 8300 17	5000	5100 515	información Computadora de Escritorio 4 Gb-Dvdsm con	\$1,780,398.14	\$0.00	\$1,780,398.14	\$0.00	\$0.00	\$0.00	\$1,780,398.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,780,398.14		780,398.14	\$0.00	\$0.00 S	0.00 \$1,780,3 0.00 \$1,700,0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 91	4-1-	4	
2013 8300 17	5000	5100 515	monitor 20101 LCD 51502 Impresona Color Laserjet CP1025NW Inglambring	\$1,700,000.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00		\$22,500.00	\$0.00		0.00 \$1,700,0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 91 Pieza 5		5	,
2013 8300 17	5000	5100 515	51503 Scaner (de Firma) Signature LCD 1X5 Equipo e Instrumental Medico y de	\$57,898.14	\$0.00	\$57,898.14	\$0.00	\$0.00	\$0.00	\$57,898.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,898.14		\$57,898.14	\$0.00		0.00 \$57,8		00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 8		8	
2013 8300 17	5000	5300 531	Laboratorio Equipo médico y de laboratorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$4,000,000.00	\$0.00 \$4,0	00,000,000	\$0.00		0.00 \$4,000,0 0.00 \$4,000,0	00.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013 8300 17 2013 8300 17	5000 5000	5300 531 5300 531	53101 Detector de Drogas Portátil 53102 Detector de Drogas Móvil	\$2,860,000.00 \$1,140,000.00	\$0.00 \$0.00	\$2,860,000.00 \$1,140,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,860,000.00 \$1,140,000.00	\$0.00 \$0.00	\$2,860,000.00 \$1,140,000.00	\$0.00 \$1,1	860,000.00 140,000.00	\$0.00 \$0.00		0.00 \$2,860,0 0.00 \$1,140,0	00.00 \$0.		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Equipo 1 Equipo 1	$\bot\bot$	- 1														
2013 8300 17 2013 8300 17	5000	5400 5400 541	Vehiculos y Equipo de Transporte Vehiculos y equipo terrestre	\$14,310,000.00 \$14,310,000.00	\$0.00 \$0.00	\$14,310,000.00 \$14,310,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,310,000.00 \$14,310,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,310,000.00 \$14,310,000.00		310,000.00	\$0.00 \$0.00		0.00 \$14,310,0 0.00 \$14,310,0			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00				
2013 8300 17	5000	5400 541	54101 Vehiculo Tipo Sedán 4 Puentas, Transmisión Estándar Equipado como Patrulla	\$2,420,000.00	\$0.00	\$2,420,000.00	\$0.00	\$0.00	\$0.00	\$2,420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420,000.00	\$0.00 \$2,4	420,000.00	\$0.00	\$0.00	0.00 \$2,420,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 11		11	· [ ]
2013 8300 17	5000	5400 541	54102 Equipada como Parrulla, Cabina Sencilla 8	\$6,750,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00 \$6,7	750,000.00	\$0.00	\$0.00	0.00 \$6,750,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PIEZA 27		27	
2013 8300 17	5000	5400 541	54103 Blindaje para Unidades Tipo Pickup , Doble Cabina, 4 Puertas	\$5,140,000.00	\$0.00	\$5,140,000.00	\$0.00	\$0.00	\$0.00	\$5,140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140,000.00	\$0.00 \$5,1	140,000.00	\$0.00	\$0.00	0.00 \$5,140,0	00.00 \$0.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza 4		4	-
2013 8300 17 2013 8300 17	6000	6200	INVERSIÓN PUBLICA Obra Publica en Bienes Propios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$40,756,636.00 \$40,756,636.00	\$0.00 \$4	40,756,636.00 40,756,636.00	\$40,756,636.00 \$40,756,636.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$40		\$0.00 \$40,756,63 \$0.00 \$40,756,63	6.00 \$40,756,6	96.00 \$0.	00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				
2013 8300 17 2013 8300 17		6200 622 6200 622		\$0.00	\$0.00 \$0.00		\$40,756,636.00 \$20,378,318.00	\$0.00 \$4 \$0.00	<b>40,756,636.00</b> \$0.00	\$40,756,636.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$40 \$0.00 \$20	0,756,636.00	\$0.00 \$40,756,63 \$0.00 \$20,378,31				\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Obra 1		1	
2013 8300 17		6200 622	Estado en Piedrias revorias. Colen.	\$0.00	\$0.00		\$20,378,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$20		\$0.00 \$20,378,31				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra 1		1	

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